

APPENDIX C

SAMPLE SUMMARY OUTPUT TABLES

A. MILITARY MANPOWER DEMAND : SUMMARY TABLE S1

Summary Table S1 incorporates data from the demand **and** supply tables to display the cumulative demand **for** military manpower from **pre-S-Day** and beyond. An example of the Table S1 format follows the conceptual layout.

Conceptua 1 Layout

From Table

Force structure allowance
Theater
Nontheater

B
B

+ Replacement Demand
Theater
Nontheater

C
C

= Force structure demand
+ Trained (nonunit) individuals
= Trained manpower demand
+ Trainees
= **Total** manpower demand

H
J

TABLE S1

MILITARY MANPOWER DEMAND

	Pre-S-Day	M+0	M+10	M+20	M+30	M+40	M+50	M+60	M+90	M+120	M+150	M+180
Force Structure Allowance Theater Nontheater												
Replacement Demand Theater Nontheater												
Force Structure Demand												
Trained (Nonunit) Individuals												
Trained Manpower Demand												
Trainees												
Total Manpower Demand												

B. MILITARY MANPOWER SUPPLY: SUMMARY TABLE s2

Summary Table S2 incorporates data from the demand, supply, and summary tables to display the cumulative supply of military manpower from **pre-S-Day** and beyond. An example of the Table S2 format follows the conceptual layout.

<u>Conceptual Layout</u>	<u>From Table</u>
Force structure demand	S1
Force structure yield	S2
Training output	J
Pretrained individuals	K
THS Returns	H
- Force structure supply	S2
= Force structure over and/or short	
Trained manpower demand	S1
Force structure supply	S2
Trained (nonunit) individuals	S1
- Trained manpower supply	S2
= Trained manpower over and/or short	
Total manpower demand	S1
Trained manpower supply	S2
Trainees	S1
- Total manpower supply	S2
= Total manpower over and/or short	

TABLE S2

MILITARY MANPOWER SUPPLY

	Pre-S-Day	M-Day	M+10	M+20	M+30	M+40	M+50	M+60	M+90	M+120	M+150	M+180
Force Structure Demand												
Force Structure Yield												
Training Output												
Pretrained Individuals												
THS Returns												
Force Structure Supply												
Force Structure Over and/or Short												
Trained Manpower Demand												
Force Structure Supply												
Trained (Nonunit) Individuals												
Trained Manpower Supply												
Trained Manpower Over and/or Short												
Total Manpower Demand												
Trained Manpower Supply												
Trainees												
Total Manpower Supply												
Total Manpower Over and/or Short												

D. CIVILIAN MANPOWER DEMAND AND SUPPLY: SUMMARY TABLE C1

Summary Table C1 displays civilian manpower demand and supply for **pre-M-Day** and beyond. An example of the Table C1 format follows the conceptual layout.

Conceptual Layout

Civilian Manpower Demand

Peacetime positions authorized
+ Positions created
- Positions terminated or lapsed

= Civilian Manpower demand

Civilian Manpower Supply

Onhand strength
- Recalled Reservists
- Recalled retirees
+ Transfer gains
- Transfer losses
= Civilian manpower supply

Civilian Manpower Over and/or Short(-)

Civilian manpower supply

- Civilian manpower demand
= Civilian manpower over and/or short (-)

Other Supplies of Manpower

+ Probable gains

= Other supply of manpower

Projected Civilian Manpower Wartime New Hire Requirement or Overage

Civilian manpower over and/or short (-)

+ Probable gains
= Projected wartime new hires required (-) or surplus

WARTIME CIVILIAN MANPOWER DEMAND AND SUPPLY

	PRE-M DAY	M-DAY	M+30	M+60	M+90	M+180	
CIVILIAN MANPOWER DEMAND							
PEACETIME POSITIONS	7007						
POSITIONS CREATED							
POSITIONS TERMINATED		33					
TOTAL DEMAND		6974	6974	6974	6974	6974	
CIVILIAN MANPOWER SUPPLY							
ONHAND STRENGTH	6465						
RECALLED RESERVISTS		222					
RECALLED RETIREES		37					
TRANSFER LOSSES		31					
TRANSFER GAINS							
TOTAL SUPPLY		6175	6175	6175	6175	6175	
MANPOWER OVER AND/OR SHORT (-)		-799	-799	-799	-799	-799	
OTHER SUPPLIES							
MANPOWER FOR UTILIZATION (PTIT)							
MANPOWER FOR REASSIGNMENT		31	31	31	31	31	
PROBABLE GAINS FROM OTHER SUPPLIES							
PROJECTED NEW HIRES (-) OR OVERAGES		-799	-799	-799	-799	-799	
MANPOWER FOR CONVERSION (UNUSED)		31	31	31	31	3	1

SOURCE: WARMAPS - CIV (FY 1989)

DATE: 09/1 1/89

E. CIVILIAN MANPOWER DEMAND AND SUPPLY (BY SKILL) : SUMMARY TABLE C2

Table **C2** displays computed civilian manpower demand and supply at **M+180** days by skill categories.

Skill Category Options

Demand and supply reports may be compiled by:

1. DoD occupational area, group, and subgroup.
2. OPM GS and **FWS** occupation series.
3. OPM occupation series, pay plan, and grade.
4. OPM occupation series, pay plan, and grade with related "Department of Labor Dictionary of Occupational Titles (DoT)," (reference **(v)**) position codes.

Conceptual Layout

Civilian Manpower Demand and Supply (by Skill)

<u>Skill Category</u>	<u>Demand</u>	<u>supply</u>	<u>Over and/or Short (-)</u>
Skill 1			
+ Skill 2			
+ Skill N			
= Total			
	(-) Demand	+ supply	= Over and/or Short (-)

TABLE C2

WARTIME CIVILIAN MANPOWER DEMAND AND SUPPLY
(BY OPM OCCUPATION CODES)

OPM OCC	DEMAND	SUPPLY	OVER/SHORT (-)
0060 SECURITY ADMINISTRATION	16	13	-3
0066 SECURITY CLERICAL AND ASSISTANCE	1	1	
0201 PERSONNEL MANAGEMENT	51	44	-7
0203 PERSONNEL CLERICAL & ASSISTANCE	35	31	-4
0233 LABOR RELATIONS	1	1	
0235 EMPLOYEE DEVELOPMENT	1	1	
0260 EQUAL EMPLOYMENT OPPORTUNITY	6	3	-3
0303 MISCELLANEOUS CLERK & ASSISTANT	456	420	-38
0305 MAIL & FILE	3	3	
0312 CLERK-STENOGRAPHER & REPORTER	1	1	
0318 SECRETARY	73	52	-21
0322 CLERK-TYPIST	321	293	-26
0334 COMPUTER SPECIALIST	66	61	-7
0335 COMPUTER CLERK & ASSISTANT	5	3	-2
0340 PROGRAM MANAGEMENT	2	1	-1
0341 ADMINISTRATIVE OFFICER	9	9	
0342 SUPPORT SERVICES ADMINISTRATION	13	11	-2
0343 MANAGEMENT ANALYSIS	23	20	-3
0344 MANAGEMENT CLERICAL & ASSISTANCE	5	5	
0345 PROGRAM ANALYSIS	2	2	
0350 EQUIPMENT OPERATOR	2	2	
0355 CALCULATING MACHINE OPERATION	1	1	
0501 FINANCIAL ADMINISTRATION & PROGRAM	14	14	
0503 FINANCIAL CLERICAL & ASSISTANCE	2	1	-1
0505 FINANCIAL MANAGEMENT	7	6	-1
0510 ACCOUNTING	7	5	-2
0511 AUDITING	5766	5099	-667
0525 ACCOUNTING TECHNICIAN	35	32	-3
0540 BUDGET ANALYSIS	4	4	
0599 ACCOUNTING STUDENT TRAINEE	5	5	
0601 GENERAL ENGINEERING	1	1	
0630 MECHANICAL ENGINEERING	1	1	
0896 INDUSTRIAL ENGINEERING	4	3	-1

SOURCE: WARMAPS - CIV (FY 1989)
DATE 09/11/89

TABLE C2 (continued)

OPM OCC																				DEMAND		SUPPLY	OVER/SHORT (-)		
0905	GENERAL ATTORNEY																			6	4		-2		
0966	LEGAL CLERK & TECHNICIAN																			1	1				
1071	AUDIO-VISUAL PROD																			1	1				
1087	EDITORIAL ASSISTANCE																			1	1				
1105	PURCHASING																			1			-1		
1106	PROCUREMENT CLERICAL & ASSISTANT																			1	1				
1421	ARCHIVES TECHNICIAN																			1	1				
1515	OPERATIONS RESEARCH																			1	1				
1710	EDUCATION & VOCATIONAL TRAINING																			1	1				
2005	SUPPLY CLERICAL & TECHNICIAN																			6	4		-2		
2132	TRAVEL																			2	2				
3506	STUDENT AID																			3	3				
5703	MOTOR VEHICLE OPERATING																			1	1				
9999	OCCUPATION UNKNOWN																			5	5				
																				TOTALS:	6974	6175		-799	

SOURCE: WARMAPS CIV (FY 1989)
DATE 09/1 1 /89

F. CIVILIAN MANPOWER DEMAND AND SUPPLY (BY LOCATION) : SUMMARY TABLE C3

Table **C3 displays** computed civilian manpower demand and supply at **M+180** days by location.

Location Options

Demand and supply reports may be compiled by:

- 1. GSA location code
- 2. GSA location code and **UIC**

Conceptual Layout

Civilian manpower demand and supply (by location)

<u>Location</u>	<u>Demand</u>	<u>Supply</u>	<u>Over and/or Short (-)</u>
Location 1			
+ Location 2			
+ Location N			
= Total			
	(-) Demand	+ supply	= Over and/or Short (-)

TABLE C3

WARTIME CIVILIAN MANPOWER DEMAND AND SUPPLY
(BY STATE AND COUNTRY)

LOCATION	DEMAND	SUPPLY	OVER/SHORT (-)
ALABAMA	66	77	-9
ALASKA	4	2	-2
ARIZONA	153	135	-18
CALIFORNIA	1762	1561	-181
COLORADO	91	81	-10
CONNECTICUT	265	226	-37
DELAWARE	2	2	
DISTRICT OF COLUMBIA	9	6	-3
FLORIDA	303	277	-26
GEORGIA	187	173	-14
HAWAII	12	11	-1
IDAHO	1	1	
ILLINOIS	66	80	-6
INDIANA	81	66	-13
IOWA	10	6	-2
KANSAS	61	53	-8
LOUISIANA	47	37	-10
MAINE	17	15	-2
MARYLAND	283	257	- 2 6
MASSACHUSETTS	427	378	-49
MICHIGAN	95	85	-10
MINNESOTA	100	64	-16
MISSISSIPPI	71	65	-6
MISSOURI	144	130	-14
NEBRASKA	1		-1
NEW HAMPSHIRE	28	25	-3
NEW JERSEY	217	167	-30
NEW MEXICO	18	14	-4
MEW YORK	374	333	-41
NORTH CAROLINA	4a	43	-3

SOURCE: WARMAPS - CIV (FY 1989)
DATE 09/1 1/89

TABLE C3 (continued)

LOCATION	DEMAND	SUPPLY	OVER/SHORT (-)
OHIO	209	164	-25
OKLAHOMA	24	19	-5
OREGON	6	6	
PENNSYLVANIA	300	262	-38
RHODE ISLAND	15	14	-1
SOUTH CAROLINA	5	5	
TENNESSEE	135	103	-32
TEXAS	444	369	-55
UTAH	73	64	-9
VERMONT	14	7	-7
VIRGINIA	609	533	-76
WASHINGTON	150	149	-1
WISCONSIN	7	4	-3
TOTALS:	6974	6175	-799

SOURCE WARMAPS - CIV (FY 1989)
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